

Mayor's Report to the Assembly

Background Document – List of decisions published between 3 January 2020 and 10 February 2020.

The Part 1 of Mayoral Decisions (from 6 April 2009), Executive Director Decisions (from 1 November 2010), Assistant Director Decisions (from 18 April 2013) and the non-confidential facts and advice supporting those decisions, are published on the GLA website [here](#) within one working day of approval, unless deferred. * = previously deferred publication.

Ref	Decision	Date Signed	Approved by/ Mayoral Advisor	Financial Implications (summarised where long)
MD2097*	<p>Albert Island Disposal</p> <p>Approved:</p> <ol style="list-style-type: none"> 1. Additional expenditure of £475,000 to undertake site investigations, and measures as necessary to assist with the site's management and disposal. 2. An exemption from the GLA Contracts and Funding Code to allow the appointment of White Young Green (WYG) for the production of site investigation reports. 	03/04/17	Sadiq Khan/ James Murray	Financial implications included in Part 2 of the decision form.
MD2164*	<p>Albert Island Developer Section</p> <p>Approved:</p> <p>The selection of London & Regional Group Holdings Ltd (L&R) as development partner which will signal the closure of the procurement process and GLAP entering into a Development Agreement and supporting agreements with L&R.</p>	09/08/17	Sadiq Khan/ James Murray	The Decision is seeking approval to appoint L&R, the successful bidder of a competitive procurement process, as development partner for the development and economic regeneration of the Albert Island site, which is located within Royal Docks Enterprise Zone. The redevelopment will include the delivery of a Boatyard and Marine facility. Additional funding approval has been secured through MD2097 to assist with the land assembly and if further estate management costs are to be incurred

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				additional approval will be sought.
MD2405*	<p>Energy for Londoners Supply Company (EFLSCo) Branding, Awareness activities and Research</p> <p>Approved:</p> <p>The allocation and expenditure of revenue funding of up to £1,266,000 as follows:</p> <ol style="list-style-type: none"> 1. Up to £236,000 on brand development support from a specialist branding agency to deliver an effective and impactful visual identity that will enable the company to cut through and meet its objectives; 2. Up to £950,000 on customer awareness and pre-acquisition activities development (including procurement of a specialist agency and production of creative assets) to ensure that the hardest to reach Londoners most in need of the service are properly engaged; and 3. Up to £80,000 on consumer research and testing to support the development of a brand and customer awareness and pre-acquisition activities. This will ensure all decisions and investments are driven by insights, to facilitate the delivery of all objectives in the most effective manner. 	04/02/19	Sadiq Khan/ Shirley Rodrigues	The project costs listed in 4.1 are of a revenue nature. The EFLSCo programme budget is currently made up of £2,756,000 capital for 2018-19, therefore there is a need to swap £1,266,000 from the capital budget into revenue. The spend will be incurred in 2018-19 will be approximately £460,000 and the remaining £806,000 in 2019-20.
MD2429*	<p>London's Local Industrial Strategy – new research to address knowledge gaps</p> <p>Approved:</p> <p>Expenditure of up to £170,000 (in the 2019/20 financial year) on research required to support the development of London's</p>	19/02/19	Sadiq Khan/ Nick Bowes	The London Economic Action Partnership (LEAP) has been awarded £200,000 from Government via the Cities and Local Growth Unit to support the production of a robust evidence base to underpin London's Local Industrial Strategy. The

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	Local Industrial Strategy.			proposed research projects detailed within this report totalling up £170,000 will be funded from this Government Grant in 2019-20. The expenditure for the balance of the grant totalling £30,000 will be subject to separate approval once scoped out.
MD2528*	<p>Urban Tree Challenge Fund – London Grant</p> <p>Approved:</p> <p>The GLA's receipt of up to £2.2m from the Forestry Commission; and expenditure of up to £3.4m (comprising the sums to be reimbursed from the Forestry Commission funding and up to £1.2m from the GLA's Greener City Fund) to deliver street tree planting through the Urban Tree Challenge Fund.</p>	28/10/19	Sadiq Khan/ Shirley Rodrigues	<p>As the GLA acted as in intermediary to the Urban Tree Challenge Fund, all grant monies will be administered to participating boroughs accordingly, making the Authority responsible for up to £3.4m of this project.</p> <p>It should be noted that the Forestry Commission's grant is to be transferred to the GLA as capital grant. However, as the GLA accounts for tree planting as revenue expenditure (in line with previous tree planting programmes), the grant of £2.2m will be subject to a capital/ revenue swap via the Authority's Capital Programme Reserve.</p>
MD2545*	<p>Adult Education Budget Grant Allocation Approach 2020/21</p> <p>Approved:</p> <p>The grant allocation approach for the Adult Education Budget (AEB) for the 2020/21 academic year subject to the final London AEB allocation being confirmed by the Department for Education in early 2020.</p>	02/12/19	Sadiq Khan/ Jules Pipe	The proposed approach uses the 2019/20 allocation as the baseline for 2020/21 indicative allocations, subject to confirmation of the London AEB allocation in January 2020. On the basis that the budget is confirmed at a similar level to 2019/20, the approach ensures that grant allocations will be issued within the overall AEB funding envelope. For

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				2020/21, the AEB allocation for London is expected to increase from £306m to £311m as funding related to continuing learners who are London residents is included in the London funding. The final allocations will be considered at the AEB Mayoral Board meeting in February 2020, alongside a full breakdown of the planned AEB expenditure for 2020/21.
MD2562	<p>Auschwitz-Birkenau Foundation Grant Funding</p> <p>Approved:</p> <p>Payment of £300,000 in grant funding to the Auschwitz-Birkenau Foundation to support the conservation and preservation of the Auschwitz-Birkenau Memorial and Museum site so that Londoners can continue to visit the site into the future.</p>	07/01/20	Sadiq Khan/ Leah Kreitzman/ Debbie Weekes- Bernard	<p>Approval is sought to provide £300,000 in grant funding to the Auschwitz-Birkenau Foundation to support the conservation and preservation of the Auschwitz-Birkenau Memorial site so that Londoners can continue to visit the site into the future.</p> <p>Grant of £300,000 will be funded from 2019-20 Corporate Contingency budget.</p>
MD2565	<p>EastPlus – retention of services of specialist property consultant by GLAP</p> <p>Approved:</p> <ol style="list-style-type: none"> 1. Expenditure for GLAP on the EastPlus project of up to £180,000 for specialist property services to be provided to GLAP by Lambert Smith Hampton on the EastPlus project (including the upgrade of Hindmans Way in Dagenham Dock); and 2. A related exemption from the GLA Contracts and Funding Code to directly appoint Lambert Smith Hampton without a competitive process, for the 	07/01/20	Sadiq Khan/ David Bellamy	<p>The decision requests approval for revenue expenditure of up to £180,000 on specialist property services to be provided to GLAP by Lambert Smith Hampton on the EastPlus project (including the upgrade of Hindmans Way in Dagenham Dock).</p> <p>The above expenditure will be funded from GLAP Land & Property budget. The forecast expenditure is approximately £52k in 2019/20, £60k in 2020/21, £40k in 21/22 and £28k in 22/23.</p>

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	reasons outlined at paragraph 1.9.			
MD2563	<p>London Vehicle Scrappage Scheme amendment</p> <p>Approved:</p> <p>That the Delegation and Direction Document set out in Appendix 1 to MD2417 be amended to refer to “businesses” (rather than only microbusinesses), alongside third sector organisations as originally approved, and authorises TfL under sections 30 and 38 of the GLA Act 1999 to operate the London Vehicle Scrappage Scheme under the powers delegated to it by MD2417 in accordance with the Delegation and Direction Document as so amended.</p>	14/01/20	Shirley Rodrigues/ Heidi Alexander/ Nick Bowes	This decision extends the scope of MD2417 by way of amending Appendix 1’s reference to “businesses” (rather than only microbusinesses), alongside third sector organisations as originally approved, and authorises TfL under sections 30 and 38 of the GLA Act 1999 to operate the London Vehicle Scrappage Scheme under the powers delegated to it by MD2417 in accordance with that Delegation & Direction Document as so amended.
MD2567	<p>Urban Tree Challenge Fund - revised London grant award</p> <p>Approved:</p> <p>The GLA’s receipt of £2,011,461 from the Forestry Commission; and expenditure of up to £3,211,461 (comprising the sums to be reimbursed from the Forestry Commission funding and up to £1.24m from the GLA’s Greener City Fund) to deliver street tree planting through the Urban Tree Challenge Fund.</p>	14/01/20	Sadiq Khan/ Shirley Rodrigues	<p>Approval is being sought for the receipt and expenditure of up to the revised £3,211,461 for the Tree Planting Project. Although the overall project has a value of up to £4,451,461 the GLA will manage and be accountable for up to £3,211,461 only. The Forestry Commission has confirmed it will award £2,011,461 of this with the GLA funding the remaining £1,200,000.</p> <p>As the grant will be paid in arrears, it is recommended the Authority ensure all related expenditure is eligible before it takes place. This reduction in funding has resulted in the need to rescope the project and further re-profiling of the budget as set out in table 3. This</p>

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				reprofiling will be highlighted as part of the quarter three reporting process.
MD2569	<p>Safeguarded Wharves Review 2018-2019</p> <p>Approved:</p> <ol style="list-style-type: none"> 1. The final recommendations of the Safeguarded Wharves Review, that: <ul style="list-style-type: none"> - Safeguarding directions be removed from eight wharves; - Safeguarding directions be applied to two new wharves; and - Safeguarding directions are re-issued for 22 safeguarded wharves to amend the boundaries to reflect site ownership and/or marine infrastructure; and 2. The submission of the above recommendations and supporting documents to the Secretary of State to request that they agree to and issue the relevant safeguarding directions. 	14/01/20	Sadiq Khan/ Jules Pipe	This MD has no direct financial implications to the GLA.
MD2572	<p>GLA 2018/19 Treasury Management Outturn & 2019/20 Mid-Year Report</p> <p>Approved:</p> <ol style="list-style-type: none"> 1. The Treasury Management activities and the performance against its benchmark in the year 2018/19 and first half of the 2019/20 financial year; 2. The balance of investments as at 31 March 2019 and 30 September 2019; 3. The outstanding loan balances as at 31 March 2019 	14/01/20	Sadiq Khan/ David Bellamy	Financial considerations are addressed throughout the report.

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	<p>and 30 September 2019;</p> <ol style="list-style-type: none"> 4. The acquisition of London Treasury Limited (LTL) by the GLA; and 5. That all Treasury activities in the reporting period have been within the boundaries and levels set by the Authority. 			
MD2573	<p>Appointment of the GLA's Executive Director, Resources/Chief Finance Officer</p> <p>Approved:</p> <p>The appointment of David Gallie as the GLA's Executive Director, Resources, incorporating the statutory role of Chief Finance Officer and noting this is a joint decision with the London Assembly. The appointment will take effect from 1 April 2020 and will be in line with the terms and conditions set out in the Contract appended to Part 2 of this decision form.</p>	16/01/20	Sadiq Khan/ David Bellamy	<p>This decision requests approval for the appointment of David Gallie to the role of the GLA Executive Director of Resources. The agreed salary for the role is £130,000 per annum. In addition, the GLA will pay standard on-costs such as National Insurance and pension.</p> <p>The cost will be funded from the Executive Director of Resources budget.</p>
MD2579	<p>Crossrail Business Rates Supplement – Approval of Policies for 2020-21</p> <p>The Mayor:</p> <ul style="list-style-type: none"> - Approved the following policies for the Crossrail Business Rates Supplement (BRS) for the 2020-21 financial year: <ol style="list-style-type: none"> 1. The Crossrail BRS will apply for the full 2020-21 financial year across the entire GLA area; 2. The Crossrail BRS multiplier (or tax rate) shall be set at 2p per pound of rateable value; 3. The rateable value threshold above which the Crossrail BRS applies shall be £70,000; and 4. Any reliefs for the Crossrail BRS will continue to apply 	29/01/20	Sadiq Khan/ David Bellamy	<p>The income raised through the Crossrail BRS in the 2020-21 financial year net of billing authority administrative expenses and rating reliefs is estimated at this stage to be £267.4 million before appeals and £247.4 million after an allowance for appeals. As outlined above, up to £132.7 million of this is expected to be used to finance the GLA's estimated interest costs with the balance applied to repay its Crossrail debt. The actual sums collectable in 2020-21 taking into account reliefs and losses on collection will be forecast by London billing authorities before the end of March 2020.</p>

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	<p>on the same basis at the same percentage rate as for National Non Domestic Rates (NNDR) having regard to the local policies in place in the 33 London billing authorities and those set by central government. Section 45 ratepayers (that is, those owning or entitled to occupy empty properties) will not be exempt from the Crossrail BRS as a class. The same automatic empty property reliefs will apply, however, at the same percentage rate to the Crossrail BRS as for NNDR. The GLA will not exercise its powers under section 16 of the BRS Act to apply an offset for eligible ratepayers liable to pay a levy towards a Business Improvement District.</p> <ul style="list-style-type: none"> - Authorised the Executive Director, Resources, to issue a notification of the above policies to the 33 London billing authorities as required by section 18 of the BRS Act and the explanatory note for non-domestic ratepayers for 2020-21 as set out in Appendix A. 			<p>In line with the final prospectus It is estimated that the BRS for Crossrail will run for a period of 24 to 31 years with a current target end date of 2037-38 and raise no more than £8.1 billion to finance and repay debt and/or provide a direct contribution towards Crossrail construction costs.</p>
DD2009*	<p>Abbey Wood and South Thamesmead Housing Zone (LB Bexley) and Abbey Wood, South Thamesmead and Plumstead Housing Zone (RB Greenwich) – Thamesmead</p> <p>The Executive Director of Housing and Land and the Executive Director, Resources:</p> <ol style="list-style-type: none"> 1. Confirmed that the outcomes of the financial and legal due diligence are satisfactory; 2. Approved contractual commitment of an affordable housing grant of £47,556,893 to fund the interventions specified below within the Abbey Wood and South Thamesmead Housing Zone in the London Borough of Bexley and the Abbey Wood, South Thamesmead and Plumstead Housing Zone in the Royal Borough of Greenwich that have been subject to finance and legal 	27/07/16	David Lunts/ Martin Clarke	<p>There was a financial transaction of £23,932,366 covering the Thamesmead project. This was broken down with £12,874,366 in Bexley and £11,058,000 in Greenwich.</p> <p>In removing the financial transaction from the project this reduces the risk of any loss of funds to the GLA, taking into account that all funding is now Grant and if Peabody do not build the affordable properties that the grant relates to the GLA will be reimbursed the appropriate amount.</p> <p>The £47,556,893 that this DD is</p>

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	<p>due diligence;</p> <ol style="list-style-type: none"> 3. Approved transfer of an existing Peabody Trust grant allocation of £9,226,893 from the Building the Pipeline programme to the Housing Zones programme for the purposes of including this allocation in the above funding commitment; 4. Approved a change in the boundary of the Housing Zone in the Royal Borough of Greenwich to include Pettman Crescent as per the appendix; 5. Agreed the revised site details and re-profiled completion dates for the delivery of housing completions; and 6. Noted the deduction of £12,775,000 (RB Greenwich) and £25,555,000 (LB Bexley) from the grant budget for Housing Zones for the interventions specified below. 			<p>requesting a commitment of is the agreed amount in MD1457. This amount is broken by £12,775,000 to be spent in Greenwich, £25,555,000 to be spent in Bexley and a transfer of an already approved £9,226,893 from the Building the Pipeline programme for Bexley.</p>
DD2344*	<p>Licence Lite</p> <p>Approved:</p> <ol style="list-style-type: none"> 1. Additional project costs of up to £125,000 (taking total forecast project costs up to £287,000), including: <ul style="list-style-type: none"> - Receipt of income of up to £225,000 from Npower for the generation they sold for the GLA; and - Expenditure of up to £415,000 for the costs Npower incurred for supplying TfL's electricity requirements on behalf of the GLA. 	28/03/19	Debbie Jackson	<p>Executive Director's approval is sought for the expenditure of up to £125,000 to pay for additional costs related to the Licence Lite project. This will bring the total spend on Licence Lite up to £287,000.</p> <p>Approval is also sought for receipt of income of up to £225,000 from Npower for the generation they sold for the GLA, and expenditure of up to £415,000 for the costs Npower incurred for supplying TfL's electricity requirements on behalf of the GLA.</p> <p>The net additional cost of up to £125,000 will be funded from the Environment Team's 2018/19 programme revenue</p>

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				budget. The funds will be from specific programme budgets that have not been approved to slip into 2019/20, specifically from under-spends against the Commercial and Income Maximisation projects of the overall programme.
DD2348*	<p>Evaluation of The Mayor's Construction Academy</p> <p>Approved:</p> <p>Expenditure of up to £80,000 on services required for the evaluation of the Mayor's Construction Academy programme to assess the effectiveness of the programme to achieve the stated aims and objectives and to inform future work in this area.</p>	16/04/19	Michelle Cuomo Boorer (on behalf of Debbie Jackson)	The estimated cost of up to £80,000 for the proposed programme evaluation will be funded from the revenue element of the Mayor's Construction Academy Programme budget as approved by MD2213 (with the programme costs spanning to 2021 in line with the phasing of the budget).
DD2427	<p>Sport Unites Sport Tech: Using Open Data for Social Prescribing</p> <p>Approved:</p> <p>Expenditure of up to £76,000 by way of the award of grant funding to London Sport (comprising of £30,000 in 2019/2020 and £46,000 in 2020/21) as a contribution to the costs of delivering its <i>Open Data for Social Prescribing</i> project.</p>	07/01/20	Sarah Mulley	This expenditure will be funded from the Sport Unites Programme budget, within the Team London and Community Sports Unit.
DD2441	<p>Allocation of Business Low Emission Neighbourhood (BLEN) funding</p> <p>Approved:</p> <p>Allocation of grant funding to six recommended Business Low Emission Neighbourhood proposals with a total value of £1,758,000. The proposals and respective funding requests are listed below:</p>	07/01/20	Mary Harpley	Funding was initially secured for this programme under MD2495, with the repurposing of £2 million (The LEAP Board endorsed a recommendation that £1,550,000 capital, £450,000 revenue) of Cleaner Heat Cashback underspend to support further BLENS and Air Quality projects through the Good Growth Fund Round 3.

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	<ul style="list-style-type: none"> - Love London Road, Love Clean Air – London Road Healthy High Street Project (London Borough of Croydon) £325,000; - Tower Hamlets Town Centres and Markets (London Borough of Tower Hamlets) £350,000; - Ley Street Business Low Emission Neighbourhood (London Borough of Redbridge) £250,000; - North End Road Business Low Emission Neighbourhood (London Borough of Hammersmith and Fulham) £250,000; - Thesally Road Business Low Emission Neighbourhood (London Borough of Wandsworth); and - Leytonstone Business Low Emission Neighbourhood (London Borough of Waltham Forest) £250,000. 			<p>It is proposed that the repurposed £1,550,000 capital element is increased by £208,000 to £1,758,000 via converting revenue to capital in addition to that already approved via MD2495.</p> <p>These proposals will generate £2,245,000 in match funding from the boroughs, already committed through the preceding Low Emission Neighbourhood scheme.</p>
DD2443	<p>High Streets Adaptive Strategies</p> <p>Approved:</p> <p>Expenditure of £225,000 to support a competitive call to Boroughs/Business Improvement District (BID) led partnerships to prepare strategies for high street and town centre renewal in line with published High Streets – Adaptive Strategies guidance. It is proposed that £185,000 will be grant awarded to several London Borough/BID led partnerships. A further £40,000 will be used to provide externally procured programme support and advisory work with London Boroughs, and externally procured evaluation to support the dissemination of findings.</p>	22/01/20	Philip Graham	<p>The proposed LEAP investment will be sourced from the ‘Research & Development Funding’ element of the Good Growth Fund up to a maximum of £50,000 per strategy. Under this programme applicants are required to provide 50% match funding to support these strategies.</p> <p>All expenditure will take place within 2020-21 financial year.</p>
DD2437	<p>Clerkenwell Fire Station Conversion and Redevelopment</p> <p>Approved:</p>	28/01/20	Rickardo Hyatt	<p>This grant will be funded from the MHCLG Small Sites fund.</p> <p>The grant may be recovered by the GLA in</p>

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	The provision of grant funding to the London Borough of Islington for up to a maximum of £4 million from the Small Sites Fund (MD2396 Land Assembly, Small Sites and Accelerated Construction Funds) to contribute towards the cost of acquiring the former Clerkenwell Fire Station site, which is expected to enable the delivery of 50 homes including a minimum 50 per cent affordable.			the case of underspend and/or the achievement of enhanced sales values. The GLA retains the ability to recover funding under certain circumstances.
ADD2397	Wholesale Market Consolidation Barking and Dagenham Planning Performance Agreement Approved: <ol style="list-style-type: none"> 1. The Planning Performance Agreement for £90,000 expenditure in respect of the Wholesale Market Consolidation Barking and Dagenham scheme; and 2. Receipt of £90,000 on a cost recovery basis from the developer City of London Corporation. 	06/01/20	Juliemma McLoughlin	The expenditure will be funded from the Pre App Planning reserves. The receipt will be transferred at the end of the financial year to the Planning Pre-Application and Smoothing Reserves, as outlined within the Local Government Act 2003.
ADD2395	Flyunder Planning Permission Approved: <ol style="list-style-type: none"> 1. Entering into a Section 106 document and any further ancillary documents to secure planning permission including highways agreements; and 2. £20,000 in expenditure on professional fees and monitoring fees incurred in securing planning permission. 	07/01/20	Simon Powell	This decision seeks approval for expenditure of up to £20,000 on professional fees to secure planning for the provision of light industrial workspace on GLAP land beneath the Silvertown Flyover. The expenditure will be funded from within the Land and Property budget in GLAP and will be incurred in 2019/20 financial year.
ADD2414	External Challenge – GLA Group Diversity and Inclusion Action Standard Approved:	14/01/20	Mary Harpley (on behalf of Charmaine De Souza)	This will be funded from the 2019/20 corporate contingency budget.

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	<ol style="list-style-type: none"> 1. Expenditure of £39,750 on services from EW Group to provide external challenge of progress against the Diversity and Inclusion Action Standard for 8 organisations (GLA, TfL, MET, LLDC, OPDC, MOPAC, LFB, L&P); and 2. A related exemption from the GLA's Contracts and Funding Code requirement to undertake a competitive procurement exercise. 			
ADD2413	<p>Open Project System enhancements – Recycled Capital Grant Fund returns (part 1) and new processing route</p> <p>Approved:</p> <ol style="list-style-type: none"> 1. Expenditure of £28,854 to cover the costs of two enhancements to Open Project System (OPS) that benefit Housing & Land; and 2. Transfer of £28,854 from the Housing & Land management and consultancy budget to the Open Project System (OPS) team budget to cover the costs of the two enhancements to OPS. 	16/01/20	Rickardo Hyatt	<p>This decision seeks approval for expenditure of £28,854 from the H&L management and consultancy budget to the Open Project System (OPS) team budget to cover the costs of two enhancements made to OPS that benefit Housing & Land as detailed in section 1.</p>
ADD2415	<p>Enhanced Setting the Standard programme</p> <p>Approved:</p> <p>Expenditure of £50,000 to be paid to LB Ealing to part-fund the development of the enhanced Setting the Standard programme, to improve standards in temporary accommodation.</p>	16/01/20	Rickardo Hyatt	<p>This decision seeks approval for grant funding of £50,000 to London Borough of Ealing to fund the shortfall of development for the enhanced Setting the Standard programme as detailed in section 1.6</p> <p>The expenditure will be funded from the GLA's management and consultancy budget. As set out below, £25,000 would be paid in 2019/20 and £25,000 in 2020/21.</p>

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ADD2420	<p>Planning Management Team Coaching Plan 2020</p> <p>Approved:</p> <p>Expenditure of £10,500 on delivery of one to one coaching sessions with management team staff by Management Futures, to supplement the Management Training the staff have undertaken.</p>	16/01/20	Debbie Jackson	<p>Approval is being sought for the expenditure of £10,500 on professional development for the planning unit.</p> <p>This expenditure will be funded from the planning reserve and take place within the last quarter of 2019/20.</p>
ADD2376	<p>Mental Health Awareness Training</p> <p>Approved:</p> <p>Expenditure of up to £15,000 (from the C&I minor programmes budget) for this training.</p>	27/01/20	Jazz Bhogal	<p>Approval is being sought for expenditure of up to £15,000 for a provider to be confirmed to deliver mental health awareness training. This expenditure will be funded by the Communities & Intelligence Minor Programme budget for 2019-20.</p>
ADD2406	<p>Mental health and wellbeing needs assessment for London's Further Education student population</p> <p>Approved:</p> <p>Expenditure of £30,000 in financial year 2019/20 to commission a mental health needs assessment of London's Further Education settings.</p>	27/01/20	Jazz Bhogal	<p>Approval is sought for the expenditure of £30,000 in financial year 2019/20 to commission a mental health needs assessment of London's Further Education settings.</p> <p>The funding will be managed by the Health Team from within the Health, Education and Youth Unit budget.</p>
ADD2422	<p>Customer Relationship Management for Economic Development – selection of a preferred provider and decision to purchase licenses and implementation support</p> <p>Approved:</p>	05/02/20	Luke Bruce	<p>A supplier has been identified to provide this system and quoted the cost of both implementation and licensing at £25,000. Payment will be an upfront cost to cover licenses and implementation with continual moderating for satisfactory</p>

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	Expenditure of up to £25,000 on a one-year contract with Insightly to cover licenses and implementation costs of the preferred Customer Relationship Management system.			delivery. This system will be funded by the 2019/20 Economic Fairness budget held within the Good Growth Directorate.
ADD2416	<p>South Lambeth Road, London Borough of Lambeth – GLA Side Road</p> <p>Approved:</p> <p>The removal of a slip road section of South Lambeth Road carriageway from Clapham Road from the existing London Borough of Lambeth, GLA Main Roads Designation Order, so that the space can be utilised as a paved/landscaped area.</p>	06/02/20	Tim Steer	TfL confirms that the making of this Designation Order has no additional financial implications for the functional body, being contained within the operations funded under their Business Plan. There are no additional financial implications for the GLA or GLA Group.
ADD2417	<p>Canning Town On and Off Slip Roads, London Borough of Newham – GLA Main Road</p> <p>Approved:</p> <p>The removal of the Canning Town Roundabout and Newham Way On and Off Slip Roads from the TLRN GLA Main Road Order, to facilitate the redevelopment of the Canning Town Area. This will permit London Borough of Newham to have Highway and Traffic Authority status to redevelop and maintain the area.</p>	06/02/20	Tim Steer	TfL confirms that the making of this Designation Order has no additional financial implications for the functional body, being contained within the operations funded under their Business Plan. There are no additional financial implications for the GLA or GLA Group.
ADD2418	<p>Highbury Corner – London Borough of Islington – GLA Main and Side Road</p> <p>Approved:</p> <ol style="list-style-type: none"> 1. The inclusion of small lengths of St Pauls Road and Canonbury Road as GLA Side Roads to existing lengths of these roads in the GLA Side Roads (London Borough of 	06/02/20	Tim Steer	The making of this Designation Order has no additional financial implications for the functional body, being contained within the operations funded under their Business Plan. There are no additional financial implications for the GLA or GLA Group.

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	<p>Islington) Designation Order 2007 and amend the definition of the Main Road description in The GLA Roads (No.3) Designation Order 2008; and</p> <p>2. Formalisation of the change by signing the new orders, The GLA Side Roads (London Borough of Islington) Designation Order 2007 (No. 6) Variation Order 2019 (Appendix A(1)) and The GLA Roads (No.3) Designation Order 2008 (No. 3) Variation Order 2019 (Appendix A(2)).</p>			
DMFD36*	<p>Resilience of the London Fire Brigade Fleet</p> <p>Approved:</p> <p>The placement of an order through the London Fire Commissioner's Vehicles and Equipment contract with Babcock Emergency Services for six, four-wheel-drive low-emission utility vehicles at a cost not exceeding £237,000, in line with report LFC-0175y to the Commissioner.</p>	10/10/19	Fiona Twycross	<p>LFC-0175y to the London Fire Commissioner requests authority to purchase six four-wheel-drive utility vehicles at a total cost not exceeding £237,000 in the 2019/20 financial year, which is to be funded from a charitable donation from the charitable arm of the London Freemasons Metropolitan Grand Lodge. There will be additional costs in respect of the running and maintenance of the vehicles which is expected to cost £13,836 per annum and this is not covered within the existing budgets. The management of this pressure will be considered within the ongoing 2020/21 budget process.</p>
DMFD46	<p>Legal costs related to the Grenfell Tower Fire</p> <p>The Deputy Mayor:</p> <p>1. Approved the expenditure by the London Fire Commissioner to secure continuing legal services relating to the Grenfell Tower as set out in report LFC-</p>	24/12/19	Fiona Twycross	<p>This report recommends that projected spend on legal costs be agreed in 2019/20 and in 2020/21 including a 10 per cent margin of tolerance, as set out in the report to the Commissioner appended to Part 2 of this decision, in relation to the Grenfell Tower fire. The forecast</p>

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	<p>0241 to the Commissioner; and</p> <p>2. Waived the requirement for further approvals relating to the Commissioner's insurance arrangements relating to legal services arising from the Grenfell Tower fire, conditional upon the receipt of periodic expenditure reporting relating to such legal services as determined by the Deputy Mayor at her Fire and Resilience Board.</p>			<p>expenditure in 2020/21 will be included as part of the budget process for future years. The report notes that these figures can fluctuate depending on the actions, requests and decisions by other agencies. Actual legal expenditure in relation to this work, net of any relevant insurance income, will continue to be reported on as part of the published Quarterly Financial Position reports. The proposed expenditure will be funded from the Commissioner's existing budgets. No further funding from the Greater London Authority is required.</p>
DMFD49	<p>Fire and Rescue Staff Pay Settlement 2019-20</p> <p>Approved:</p> <p>Expenditure of £939,000 by the London Fire Commissioner for the implementation of the 2019-20 Fire and Rescue Staff pay settlement as set out in report LFC-0270x to the Commissioner.</p>	15/01/20	Fiona Twycross	<p>Report LFC-0270x recommends the approval and implementation of the pay offer made to Fire and Rescue Staff. This includes the provision of an additional 0.5% for FRS B and FRS C staff, at a total additional cost of £72,000. If agreed this additional cost will be included as part of the regular financial position reporting and also as part of the budget process for future years.</p>
MD2568	<p>Extension to Bishopsgate Goodsyrd Planning Performance Agreement</p> <p>Approved:</p> <p>1. the extension to the Planning Performance Agreement and the receipt of £75,000 exclusive of VAT on a cost recovery basis from the developer of the Bishopsgate Goodsyrd scheme; and</p>	05/02/20	Sadiq Khan/ Jules Pipe	<p>Approval is sought for expenditure of up to a total of £75,000 exclusive of VAT on the continuing engagement of a designated Planning Officer to oversee the Bishopsgate Goods Yard planning application through to a Mayoral Planning Hearing and completion of any necessary section 106 legal agreement. All costs will be reimbursed in full by the Applicant.</p>

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	<p>2. expenditure of £75,000 exclusive of VAT on the extension to the Planning Performance Agreement for in respect of the Bishopsgate Goodsyrd scheme taking total expenditure to £260,000.</p>			
<p>MD2576</p>	<p>Land Adjacent to 20 Bury Street Public Inquiry</p> <p>Approved:</p> <p>Expenditure of up to £350,000 exclusive of VAT to cover the costs of defending the decision to refuse the planning application.</p>	<p>05/02/20</p>	<p>Sadiq Khan / Jules Pipe</p>	<p>Approval is sought for expenditure of up to a total of £350,000 on the engagement of a Leading Counsel and other expert witnesses necessary to defend the reasons for refusing planning permission. The estimates of cost may increase or decrease but the intention is to remain within the overall envelope of £350,000, which includes contingency.</p>